

Town of Star City

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ANNUAL WATERWORKS INFORMATION

NAME OF MUNICIPALITY: TOWN OF STAR CITY

YEAR: 2022

DATE: August 23, 2023

WATERWORKS RATE POLICY – BYLAW NO. 476-2011 – SCHEDULE “A”

1. MONTHLY WATER RATES

a) Multiple Housing(Star Court)

a) Minimum charge to a volume of 36,000 gallons	\$570.00
b) Over 36,000 gallons	\$12.00 per 1,000 Gallons or part thereof

b) All other Buildings and Dwellings

a) Minimum charge to a volume of 3600 gallons	\$69.00
b) Over 3,600 gallons	\$12.00 per 1,000 Gallons or part thereof

2. MONTHLY SEWER SERVICE RATES

a) Multiple Housing Star Court	\$ 190.00
b) Schools, Per Room	\$ 19.00
c) All other Building and Dwellings	\$ 19.00

3. UTILITY DEPOSIT ON UTILITY ACCOUNTS

a) accounts held by home owners (within Town limits)	\$150.00
b) accounts held by home owner (out of Town limits)	\$250.00
c) accounts held by renters	\$250.00
d) accounts held by renters purchasing a home on a “rent-to-own” agreement	\$250.00
e) accounts that were disconnected because they were in arrears.	\$250.00

The objective of Waterworks rate policy is to provide information to help consumers understand the financial situation of their municipal waterworks and the need for municipalities to work towards waterworks rates that cover costs, including capital costs and to have capital plans in place to ensure safe drinking water.

WATERWORKS CAPITAL INVESTMENT STRATEGY

The objective of the waterworks capital investment strategy is to address anticipated waterworks infrastructure maintenance and future infrastructure replacement in a timely fashion. Most major upgrades have been done and so focus can be shifted now to replacing water & sewer lines as required.

ANNUAL WATERWORKS FINANCIAL OVERVIEW

The following is the information on the waterworks, as required under The Municipalities Regulations:

2022 Waterworks Overview:

Total Waterworks Revenue: \$242,698

Total Waterworks Expenditures: \$223,106

Total debt payments on waterworks infrastructure loans - \$0.00

Comparison of waterworks revenues to expenditures, expressed in a ratio:

$$\frac{242,698}{223,106} = 1.087$$

RESERVES

At the end of 2022, our utility reserve account was at \$185,200 which is fully funded.

ADDITIONAL INFORMATION ON WATERWORKS AVAILABLE AT THE MUNICIPAL OFFICE

- Waterworks rate policy and capital investment strategy
- Capital plans in place and related sources of funding for the projects
- 2022 Financial Overview of the Waterworks
- Waterworks reserves
- Most recent copy of the waterworks assessment
- Agreement respecting the provisions of municipal waterworks services.